

LAKE CHELAN RECLAMATION DISTRICT

MANSON, WASHINGTON

**RESOLUTION 2023-01**

2023 FEE SCHEDULE

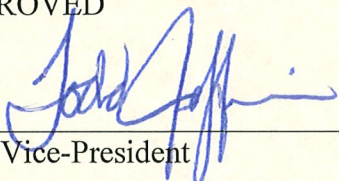
THE BOARD OF DIRECTORS OF LAKE CHELAN RECLAMATION DISTRICT HEREBY RESOLVES AS FOLLOWS:

The following fees and charges are hereby effective January 01, 2023 to read as follows:


- A. Fees charged for domestic water, sewer, and irrigation services shall be as shown on Exhibit "A", attached hereto.
- B. Fees charged for general services shall be shown on Exhibit "B", attached hereto.
- C. Fees associated with equipment rental rates shall be shown on Exhibit "C", attached hereto.

Resolved this 13<sup>th</sup> day of December, 2022 at the regular meeting of the Board of Directors.

APPROVED

By:   
Vice-President

ATTEST

By:   
Secretary-Manager

**EXHIBIT "A"**

**Domestic Water**

**Fee**

New Water Service (per ERU, Equivalent Residential Unit)	<b>\$7,500</b>	<b>\$7,000</b>
- Includes 3/4" meter assembly		
- Includes 3/4" double check valve assembly (DCVA)		
- Includes customer shut-off valve		
- If 1" meter is requested and approved by LCRD, customer Is responsible for the difference in price to upsize		
Water Service Tap	\$1,500	
Road Crossing/Repair (basic)	\$2,500	
3/4" DCVA Installation (basic install)	<b>\$1,500</b>	<b>\$1,250</b>
Water Service Base Rate	<b>\$36.50/mo.</b>	<b>\$35.50</b>
- 700 cu.ft. per month		
- 5,236 gal. per month		
Base rate cost per 100 cu.ft.	\$5.214	
Excess rate cost per 100 cu.ft	\$5.214	
Laycock Contract	\$485.96	
Water Service Meter Rate	3/4" incl. w/ Base	
- 1"	<b>\$2.50/mo.</b>	
- 1-1/2"	\$10/mo.	
- 2"	\$20/mo.	
- 3"	\$35/mo.	
- 4"	\$55/mo.	
- 6"	\$80/mo.	
Domestic Irrigation, 36 acre inches, 10,890 cuft/acre, 81,457 gal/acre	<b>\$249.90/acre</b>	<b>\$245</b>
Per County Parcel (Administrative Fee)	<b>\$161.18/parcel</b>	<b>\$158.02</b>
Minimum Irrigation Assessment Charge	<b>\$340.95/parcel</b>	<b>\$334.26</b>
Late Fee (whichever is greater)	\$20/mo. or 1%	
Door Posting for Shut Off	\$10	
Shut Off (per occurrence)	\$30	
Turn On (per occurrence)	\$30	
Shut Off/Turn On (before/after business hours)	\$90	
Hydrant connection fee (per)	\$100	
Cost per day of use	\$10/day	
Volume rate per 100 cu.ft.	\$5.214	
District backflow assembly test and admin testing fee	\$150	

**Sewer**

New Sewer Service (per ERU)  
Sewer Service Tap  
Road Crossing/Repair (basic)

**Fee**

~~\$8,000~~     ~~\$7,000~~  
\$1,500  
\$2,500

Sewer Service Base Rate

~~\$61.25/mo.~~     ~~\$59.50~~

District owned/operated pumps

~~\$30.00/mo.~~     ~~\$27.50~~

Late Fee (whichever is greater)

\$20/mo. or 1%

**Irrigation Water**

Annual Assessment

~~\$267.28/acre~~     ~~\$257~~

- 36 acre inches
- 10,890 cu.ft./acre
- 81,457 gallons/acre

Per County Parcel (Administrative Fee)

~~\$172.55/parcel~~     ~~\$165.92~~

Minimum Irrigation Assessment Charge

~~\$365.02/parcel~~     ~~\$350.98~~

Tier 1 Excess Rate Cost (first 6")

\$7.191 ac-in/acre

Tier 2 Excess Rate Cost (over 6")

\$8.629 ac-in/acre

Additional Water Purchase

~~\$8,831/acre~~     ~~\$8,615~~

Late Fee

1% per mo.

Irrigation Turnout Split/Installation

time & materials

USBR Crossing Permit – non-refundable administrative fee

\$250

## EXHIBIT "B"

### General Services

### Fee

Non-Sufficient Funds (NSF) (per occurrence)

\$40

Administrative Fee

\$150

B & W Copies

\$0.15/ea.

Color Copies

\$0.30/ea.

## EXHIBIT "C"

### Equipment Rental Rates

216 – 2001 Dodge 1 Ton, w/plow (VIN 1136)	\$44.37/hr.
218 – 2005 Chevy ¾ Ton (VIN 9211)	\$19.87/hr.
219 – 2006 Jeep Grand Cherokee (VIN 7020)	\$20.77/hr.
220 – 2007 Chevy 1 Ton (VIN 5140)	\$20.57/hr.
221 – 2008 Ford ¾ Ton F250 (VIN 6537)	\$19.87/hr.
222 – 2008 Ford ¾ Ton F250 (VIN 6538)	\$19.87/hr.
223 – 2011 Ford 1 Ton, w/crane (VIN3623)	\$41.37/hr.
224 – 2014 Ford ½ Ton F150 (VIN 0672)	\$19.62/hr.
225 – 2015 Ford ¾ Ton F250 (VIN 2179)	\$19.87/hr.
226 – 2017 Ford ¾ Ton F250 (VIN 6810)	\$19.87/hr.
227 – 2018 Ford 1 Ton F350 (VIN 6410)	\$20.57/hr.
228 – 2019 Ford ½ Ton F150 (VIN 6213)	\$19.62/hr.
229 – 2019 Ford ¾ Ton F250 (VIN 7392)	\$19.87/hr.
230 – 2020 Ford ¾ Ton F250 (VIN 6276)	\$19.87/hr.
302 – 1998 Ford F800 Dump Truck (VIN 8795)	\$52.96/hr.
303 – 2003 Freightliner / Vac Truck (VIN 8026)	\$30.00/hr.
304 – 1979 International F2574 w/Water Tank & pump (VIN 8324)	\$100.00/hr.
305 – 2017 Sewer Vac Truck Model 747	\$60.00/hr.
402 – 1994 416B CAT Backhoe	\$30.36/hr.
403 – 2002 420D CAT Backhoe	\$30.36/hr.
404 – 2009 Kubota Mini Excavator w/2012 TNT Utility Trailer (VIN 6406)	\$20.46/hr.
405 – 2017 Kubota Mini Excavator w/2020 Midsota TB-20 Trailer (VIN 0515)	\$20.46/hr.
601 – Backup Generator	\$55.67/hr.
602 – Winco Generator w/Zier Trailer (VIN 6048)	\$77.67/hr.
603 – Winco Generator w/Zier Trailer (VIN 6049)	\$77.67/hr.
1999 Econoline Flatbed Trailer (VIN 1215)	\$16.50/hr.
Midsota 20' Utility Trailer	\$6.50/hr.
Forklift – Hyster 50	\$13.63/hr.
Tamper/Compactor	\$15.32/hr.
Portable Welder – Lincoln 250 (23 hp)	\$7.09/hr.
Portable Pumps	\$8.28/hr.
Mechanical Saws	\$7.29/hr.
Roto Hammer	\$7.50/hr.
HDPE Fusion Machine	\$15.00/hr.
Portable Generator	\$4.95/hr.
Air Compressor – MQ Power 180	\$20.00/hr.