

LAKE CHELAN RECLAMATION DISTRICT

MANSON, WASHINGTON

RESOLUTION 2021-01

2021 FEE SCHEDULE

THE BOARD OF DIRECTORS OF LAKE CHELAN RECLAMATION DISTRICT HEREBY RESOLVES AS FOLLOWS:

The following fees and charges are hereby effective January 01, 2021 to read as follows:

- A. Fees charged for domestic water, sewer, and irrigation services shall be as shown on Exhibit "A", attached hereto.
- B. Fees charged for general services shall be shown on Exhibit "B", attached hereto.
- C. Fees associated with equipment rental rates shall be shown on Exhibit "C", attached hereto.

Resolved this 12th day of January, 2021 at the regular meeting of the Board of Directors.

APPROVED

By: David E Clark
President

ATTEST

By: [Signature]
Secretary-Manager

EXHIBIT "A"

Domestic Water

	Fee	
New Water Service (per ERU, Equivalent Residential Unit)	\$6,500 ?	\$6,000
- Includes 3/4" meter assembly		
- Includes 3/4" double check valve assembly (DCVA)		
- Includes customer shut-off valve		
- If 1" meter is requested and approved by LCRD, customer Is responsible for the difference in price to upsize		
Water Service Tap	\$1,250	\$1,000
Road Crossing/Repair (basic)	\$2,000	\$1,500
3/4" DCVA Installation (basic install)	\$1,000	
Water Service Base Rate		
- 700 cu.ft. per month	\$34.50/mo.	\$33.50
- 5,236 gal. per month		
Base rate cost per 100 cu.ft.	\$4.929	
Excess rate cost per 100 cu.ft	\$4.929	
Water Service Meter Rate		
- 3/4" and 1"		incl. w/ Base
- 1-1/2"		\$7.50/mo.
- 2"		\$15/mo.
- 3"		\$25/mo.
- 4"		\$40/mo.
- 6"		\$65/mo.
Late Fee (whichever is greater)	\$20/mo. or 1%	\$15
Door Posting for Shut Off		
Shut Off (per occurrence)	\$10	
Turn On (per occurrence)	\$30	
Shut Off/Turn On (before/after business hours)	\$30	
	\$90	
Hydrant connection fee (per)		
Cost per day of use	\$100	
Volume rate per 100 cu.ft.	\$10/day	
	\$4.929	
District backflow assembly test and admin testing fee	\$150	\$40

Sewer

New Sewer Service (per ERU)	\$6,500 ?	\$5,800
Sewer Service Tap	\$1,250	\$1,000
Road Crossing/Repair (basic)	\$2,000	\$1,500
Sewer Service Base Rate	\$58.00/mo.	\$56.50
District owned/operated pumps	\$25.00/mo.	\$22.50
Late Fee (whichever is greater)	\$20/mo. or 1%	\$15

Irrigation Water

Annual Assessment	\$245/acre	\$220
- 36 acre inches		
- 10,890 cu.ft./acre		
- 81,457 gallons/acre		
Per County Parcel (Administrative Fee)	\$158.02/parcel	\$150.49
Minimum Irrigation Assessment Charge	\$334.26/parcel	\$318.35
Tier 1 Excess Rate Cost (first 6")	\$6.572 ac-in/acre	
Tier 2 Excess Rate Cost (over 6")	\$7.887 ac-in/acre	
Additional Water Purchase	\$8,405/acre	\$8,200
Late Fee	1% per mo.	
Irrigation Turnout Split/Installation	time & materials	

EXHIBIT "B"

General Services

Fee

Non-Sufficient Funds (NSF) (per occurrence)

\$40

B & W Copies

\$0.15/ea.

Color Copies

\$0.30/ea.

EXHIBIT "C"

Equipment Rental Rates

212 – 1995 Ford ¾ Ton, w/plow & crane	\$22.64/hr.
216 – 2001 Dodge 1 Ton	\$22.99/hr.
218 – 2005 Chevy ¾ Ton	\$22.64/hr.
219 – 2006 Jeep Grand Cherokee	\$20.00/hr.
220 – 2007 Chevy 1 Ton	\$22.99/hr.
221 – 2008 Ford ¾ Ton F250 (VIN 6537)	\$22.64/hr.
222 – 2008 Ford ¾ Ton F250 (VIN 6538)	\$22.64/hr.
223 – 2011 Ford 1 Ton	\$26.00/hr.
224 – 2014 Ford ½ Ton F150	\$22.00/hr.
225 – 2015 Ford ¾ Ton F250	\$22.64/hr.
226 – 2017 Ford ¾ Ton F250	\$22.64/hr.
227 – 2018 Ford 1 Ton F350	\$22.99/hr.
228 – 2019 Ford ½ Ton F150	\$22.00/hr.
229 – 2019 Ford ¾ Ton F250	\$22.64/hr.
230 – 2020 Ford ¾ Ton F250	\$22.00/hr.
302 – 1998 Ford F800 Dump Truck	\$57.70/hr.
303 – 2003 Freightliner / Vac Truck	\$30.00/hr.
304 – 1979 International F2574 w/Water Tank	\$36.75/hr.
305 – 2017 Sewer Vac Truck Model 747	\$70.00/hr.
402 – 1994 416B CAT Backhoe	\$35.00/hr.
403 – 2002 420D CAT Backhoe	\$35.00/hr.
404 – 2009 Kubota Mini Excavator	\$35.68/hr.
405 – 2017 Kubota Mini Excavator	\$40.00/hr.
Backup Generator	\$43.60/hr.
Forklift	\$30.00/hr.
Pressure Drain Cleaners	\$25.00/hr.
Flat Bed Trailer	\$16.71/hr.
Utility Trailer	\$16.71/hr.
Tamper/Compactor	\$7.50/hr.
Portable Welder	\$17.50/hr.
High Pressure Pump/Washer	\$7.50/hr.
Portable Pumps	\$7.50/hr.
Mechanical Saws	\$8.50/hr.
Roto Hammer	\$7.50/hr.
HDPE Fusion Machine	\$15.00/hr.
Portable Generator	\$5.36/hr.