

LAKE CHELAN RECLAMATION DISTRICT

MANSON, WASHINGTON

RESOLUTION 14-04

SEWER O & M BUDGET AMENDMENT

WHEREAS, the 2014 Sewer O & M Budget was set without anticipation of certain pump repair expenses; and

WHEREAS, a sewer pump at primary Liftstation 2 was found to be failing and necessitated significant repair and rebuild; and

WHEREAS, District maintenance personnel evaluated the second pump and recommended that it also be sent in for preventative maintenance; and

WHEREAS, these repairs and rebuild are projected to increase expenditures a total of \$45,000; and

NOW THEREFORE, BE IT RESOLVED; that the 2014 Sewer O & M Budget be increased for the purpose of funding said repairs in the amount of \$45,000.

PASSED AND ADOPTED this ____ day of _____, 2014 at the regular meeting of the Board of Directors.

LAKE CHELAN RECLAMATION DISTRICT

BY: _____
President

ATTEST:

Secretary-Manager