

LAKE CHELAN RECLAMATION DISTRICT

MANSON, WASHINGTON

RESOLUTION 2016-04

FEE SCHEDULE

THE BOARD OF DIRECTORS OF LAKE CHELAN RECLAMATION DISTRICT HEREBY RESOLVES AS FOLLOWS:

The following fees and charges are hereby effective March 8, 2016 to read as follows:

- A. Fees charged for domestic water, sewer, and irrigation services shall be as shown on Exhibit "A", attached hereto.
- B. Fees charged for general services shall be shown on Exhibit "B", attached hereto.
- C. Fees associated with equipment rental rates shall be shown on Exhibit "C", attached hereto.

Resolved this 8th day of March, 2016 at the regular meeting of the Board of Directors.

APPROVED

By: _____
President

ATTEST

By: _____
Secretary-Manager

EXHIBIT "A"

<u>Domestic Water</u>	Fee
New Water Service (per ERU, Equivalent Residential Unit)	\$4,900
- Includes 3/4" meter assembly	
- Includes 3/4" double check valve assembly (DCVA)	
- Includes customer shut-off valve	
- If 1" meter is requested and approved by LCRD, customer Is responsible for the difference in price to upsize	
Water Service Tap	\$750
Road Crossing/Repair (basic)	\$750
3/4" DCVA Installation (basic install)	\$700
Water Service Base Rate	\$30.00/mo.
- 700 cu.ft. per month	
- 5,236 gal. per month	
Base rate cost per 100 cu.ft.	\$4.286
Excess rate cost per 100 cu.ft	\$4.286
Water Service Meter Rate	
- 3/4" and 1"	incl. w/ Base
- 1-1/2"	\$7.50/mo.
- 2"	\$15/mo.
- 3"	\$25/mo.
- 4"	\$40/mo.
- 6"	\$65/mo.
Late Fee (whichever is greater)	\$15/mo. or 1%
Shut Off (per occurrence)	\$30
Turn On (per occurrence)	\$30
Turn On (before/after business hours)	\$60
Hydrant connection fee (per)	\$100
Cost per day of use	\$5.00
Volume rate per 100 cu.ft.	\$4.286

Sewer

	Fee
New Sewer Service (per ERU)	\$4,100
Sewer Service Tap	\$750
Road Crossing/Repair (basic)	\$750
Sewer Service Base Rate	\$50.00/mo.
District owned/operated pumps	\$15/mo.
Late Fee (whichever is greater)	\$15/mo. or 1%

Irrigation Water

	Fee
Annual Assessment	\$140/acre
- 36 acre inches	
- 10,890 cu.ft./acre	
- 81,457 gallons/acre	
Per County Parcel	\$125/parcel
Minimum Irrigation Assessment Charge equal to 1.00 acres.	\$265
Tier 1 Excess Rate Cost (first 6")	\$3.66 ac-in/acre
Tier 2 Excess Rate Cost (over 6")	\$4.39 ac-in/acre
Late Fee	1% per mo.
Irrigation Turnout Separation	time & materials

EXHIBIT "B"

General Services

Fee

Non-Sufficient Funds (NSF) (per occurrence)

\$40

B & W Copies

\$0.15/ea

Color Copies

0.25/ea

EXHIBIT "C"

Equipment Rental Rates

212 – 1995 Ford ¾ Ton, w/plow & crane	\$19.45/hr
215 – 1998 Chevy ¾ Ton	\$19.45/hr
216 – 2001 Dodge 1 Ton	\$26.00/hr
217 – 2003 Chevy ¾ Ton	\$19.45/hr
218 – 2005 Chevy ¾ Ton	\$19.45/hr
219 – 2006 Jeep Grand Cherokee	\$19.45/hr
220 – 2007 Chevy 1 Ton	\$26.00/hr
221 – 2008 Ford ¾ Ton F250 (VIN 6537)	\$19.45/hr
222 – 2008 Ford ¾ Ton F250 (VIN 6538)	\$19.45/hr
223 – 2011 Ford 1 Ton	\$26.00/hr
224 – 2014 Ford ½ Ton F150	\$19.45/hr
225 – 2015 Ford ¾ Ton F250	\$19.45/hr
302 – 1998 Ford F800 Dump Truck	\$42.25/hr
303 – 2003 Freightliner / Vac Truck	\$30.00/hr
304 – 1979 International F2574 w/Water Tank	\$36.75/hr
402 – 1994 416B CAT Backhoe	\$35.00/hr
403 – 2002 420D CAT Backhoe	\$35.00/hr
404 – 2009 Kubota Mini Excavator	\$35.00/hr
Backup Generator	\$40.00/hr
Forklift	\$30.00/hr
Pressure Drain Cleaners	\$25.00/hr
Flat Bed Trailer	\$15.00/hr
Utility Trailer	\$15.00/hr
Tamper/Compactor	\$ 7.50/hr
Portable Welder	\$ 7.50/hr
High Pressure Pump/Washer	\$ 7.50/hr
Portable Pumps	\$ 7.50/hr
Mechanical Saws	\$ 8.50/hr
Roto Hammer	\$ 7.50/hr
HDPE Fusion Machine	\$15.00/hr
Portable Generator	\$ 4.00/hr