### LAKE CHELAN RECLAMATION DISTRICT

### MANSON, WASHINGTON

### RESOLUTION 2019-01

### 2019 FEE SCHEDULE

THE BOARD OF DIRECTORS OF LAKE CHELAN RECLAMATION DISTRICT HEREBY RESOLVES AS FOLLOWS:

The following fees and charges are hereby effective January 01, 2019 to read as follows:

- A. Fees charged for domestic water, sewer, and irrigation services shall be as shown on Exhibit "A", attached hereto.
- B. Fees charged for general services shall be shown on Exhibit "B", attached hereto.
- C. Fees associated with equipment rental rates shall be shown on Exhibit "C", attached hereto.

Resolved this 8th day of January, 2019 at the regular meeting of the Board of Directors.

**APPROVED** 

3y: \_\_\_

President

**ATTEST** 

By:

Secretary-Manager

## EXHIBIT "A"

Domestic Water	Fee
<ul> <li>New Water Service (per ERU, Equivalent Residential Unit)</li> <li>Includes ¾" meter assembly</li> <li>Includes ¾" double check valve assembly (DCVA)</li> <li>Includes customer shut-off valve</li> <li>If 1" meter is requested and approved by LCRD, customer Is responsible for the difference in price to upsize</li> </ul>	\$5,500
Water Service Tap	\$1,000
Road Crossing/Repair (basic)	\$1,000
3/4" DCVA Installation (basic install)	\$800
Water Service Base Rate	\$33.00/mo.
- 700 cu.ft. per month	
- 5,236 gal. per month	ΦΛ <b>7</b> 1 Λ
Base rate cost per 100 cu.ft.	\$4.714 \$4.714
Excess rate cost per 100 cu.ft	<b>Φ</b> 4./14
Water Service Meter Rate	
- 3/4" and 1"	incl. w/ Base
- 1-1/2"	\$7.50/mo.
- 2"	\$15/mo.
- 3"	\$25/mo.
- 4"	\$40/mo.
- 6"	\$65/mo.
Late Fee (whichever is greater)	\$15/mo. or 1%
Door Posting for Shut Off	\$10
Shut Off (per occurrence)	\$30
Turn On (per occurrence)	\$30
Shut Off/Turn On (before/after business hours)	\$90
Hydrant connection fee (per)	\$100
Cost per day of use	\$10/day
Volume rate per 100 cu.ft.	\$4.714
Backflow assembly testing administrative fee	\$40

<u>Sewer</u>	Fee
New Sewer Service (per ERU) Sewer Service Tap Road Crossing/Repair (basic)	\$5,300 \$1,000 \$1,000
Sewer Service Base Rate	\$55.00/mo.
District owned/operated pumps	\$20/mo.
Late Fee (whichever is greater)	\$15/mo. or 1%
Irrigation Water	Fee
Annual Assessment - 36 acre inches - 10,890 cu.ft./acre - 81,457 gallons/acre	\$195.00/acre
Per County Parcel (Administrative Fee)	\$143.33/parcel
Minimum Irrigation Assessment Charge	\$303.19/parcel
Tier 1 Excess Rate Cost (first 6") Tier 2 Excess Rate Cost (over 6")	\$5.183 ac-in/acre \$6.220 ac-in/acre
Additional Water Purchase	\$8,000/acre
Late Fee	1% per mo.
Irrigation Turnout Split/Installation	time & materials

### EXHIBIT "B"

General Services	Fee
Non-Sufficient Funds (NSF) (per occurrence)	\$40
B & W Copies Color Copies	\$0.15/ea. 0.25/ea.

# EXHIBIT "C"

## **Equipment Rental Rates**

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212 – 1995 Ford ¾ Ton, w/plow & crane	\$20.80/hr.
215 – 1998 Chevy <sup>3</sup> / <sub>4</sub> Ton	\$20.80/hr.
216 – 2001 Dodge 1 Ton	\$22.85/hr.
217 – 2003 Chevy <sup>3</sup> / <sub>4</sub> Ton	\$20.80/hr.
218 – 2005 Chevy <sup>3</sup> / <sub>4</sub> Ton	\$20.80/hr.
219 – 2006 Jeep Grand Cherokee	\$19.45/hr.
220 – 2007 Chevy 1 Ton	\$22.85/hr.
221 – 2008 Ford <sup>3</sup> / <sub>4</sub> Ton F250 (VIN 6537)	\$20.80/hr.
222 – 2008 Ford ¾ Ton F250 (VIN 6538)	\$20.80/hr.
223 – 2011 Ford 1 Ton	\$26.00/hr.
224 – 2014 Ford ½ Ton F150	\$20.80/hr.
225 – 2015 Ford <sup>3</sup> / <sub>4</sub> Ton F250	\$20.80/hr.
226 – 2017 Ford <sup>3</sup> / <sub>4</sub> Ton F250	\$20.80/hr.
302 – 1998 Ford F800 Dump Truck	\$48.90/hr.
303 – 2003 Freightliner / Vac Truck	\$30.00/hr.
304 – 1979 International F2574 w/Water Tank	\$36.75/hr.
305 – 2017 Sewer Vac Truck Model 747	\$70.00/hr.
402 – 1994 416B CAT Backhoe	\$35.00/hr.
403 – 2002 420D CAT Backhoe	\$35.00/hr.
404 – 2009 Kubota Mini Excavator	\$35.00/hr.
Backup Generator	\$40.00/hr.
Forklift	\$30.00/hr.
Pressure Drain Cleaners	\$25.00/hr.
Flat Bed Trailer	\$15.00/hr.
Utility Trailer	\$15.00/hr.
Tamper/Compactor	\$7.50/hr.
Portable Welder	\$17.50/hr.
High Pressure Pump/Washer	\$7.50/hr.
Portable Pumps	\$7.50/hr.
Mechanical Saws	\$8.50/hr.
Roto Hammer	\$7.50/hr.
HDPE Fusion Machine	\$15.00/hr.
Portable Generator	\$4.00/hr.