## LAKE CHELAN RECLAMATION DISTRICT

## MANSON, WASHINGTON

## RESOLUTION 2019-05

## SEWER O & M BUDGET AMENDMENT

WHEREAS, the 2019 Sewer Construction Budget was set without anticipation of certain line extension and improvement expenses; and

WHEREAS, the WSDOT realigned the roadway and extended District mainlines, more particularly described as the Northshore Interceptor lines in the Hwy 150 Roundabout Project of 2017; and

WHEREAS, WSDOT was delayed in compiling and settling the final costs of the Roundabout Project; and

WHEREAS, the District portion of these final costs are projected to increase expenditures a total of \$104,157.49; and

NOW THEREFORE, BE IT RESOLVED; that the 2019 Sewer Construction Budget be increased for the purpose of funding said sewer line extension in the amount of \$104,157.49.

**Adoption:** Adopted at the regular meeting of the Board of Directors of Lake Chelan Reclamation District on Tuesday, February 12, 2019.

**APPROVED** 

By:

President

**ATTEST** 

By:

Secretary-Manager