

LAKE CHELAN RECLAMATION DISTRICT

MANSON, WASHINGTON

**RESOLUTION 2020-01**

2020 FEE SCHEDULE

THE BOARD OF DIRECTORS OF LAKE CHELAN RECLAMATION DISTRICT HEREBY RESOLVES AS FOLLOWS:

The following fees and charges are hereby effective January 01, 2020 to read as follows:

- A. Fees charged for domestic water, sewer, and irrigation services shall be as shown on Exhibit "A", attached hereto.
- B. Fees charged for general services shall be shown on Exhibit "B", attached hereto.
- C. Fees associated with equipment rental rates shall be shown on Exhibit "C", attached hereto.

Resolved this 14<sup>th</sup> day of January, 2020 at the regular meeting of the Board of Directors.

APPROVED

By: David E. Clark  
President

ATTEST

By: [Signature]

Secretary-Manager

**EXHIBIT "A"**

**Domestic Water**

**Fee**

New Water Service (per ERU, Equivalent Residential Unit)	<del>\$5,500</del> \$6,000
- Includes ¾" meter assembly	
- Includes ¾" double check valve assembly (DCVA)	
- Includes customer shut-off valve	
- If 1" meter is requested and approved by LCRD, customer Is responsible for the difference in price to upsize	
Water Service Tap	\$1,000
Road Crossing/Repair (basic)	<del>\$1,000</del> \$1,500
¾" DCVA Installation (basic install)	<del>\$800</del> \$1,000
Water Service Base Rate	\$33.00/mo. \$33.50
- 700 cu.ft. per month	
- 5,236 gal. per month	
Base rate cost per 100 cu.ft.	\$4.714 \$4.786
Excess rate cost per 100 cu.ft	\$4.714 \$4.786
Water Service Meter Rate	
- ¾" and 1"	incl. w/ Base
- 1-1/2"	\$7.50/mo.
- 2"	\$15/mo.
- 3"	\$25/mo.
- 4"	\$40/mo.
- 6"	\$65/mo.
Late Fee (whichever is greater)	\$15/mo. or 1%
Door Posting for Shut Off	\$10
Shut Off (per occurrence)	\$30
Turn On (per occurrence)	\$30
Shut Off/Turn On (before/after business hours)	\$90
Hydrant connection fee (per)	\$100
Cost per day of use	\$10/day
Volume rate per 100 cu.ft.	\$4.714 \$4.786
Backflow assembly testing administrative fee	\$40

**Sewer**

New Sewer Service (per ERU)	<del>\$5,300</del> \$5,800
Sewer Service Tap	\$1,000
Road Crossing/Repair (basic)	<del>\$1,000</del> \$1,500
Sewer Service Base Rate	<del>\$55.00/mo.</del> \$56.50
District owned/operated pumps	\$20/mo. \$22.50
Late Fee (whichever is greater)	\$15/mo. or 1%

**Irrigation Water**

	<b>Fee</b>
Annual Assessment	<del>\$195/acre</del> \$220
- 36 acre inches	
- 10,890 cu.ft./acre	
- 81,457 gallons/acre	
Per County Parcel (Administrative Fee)	<del>\$143.33/parcel</del> \$150.49
Minimum Irrigation Assessment Charge	<del>\$303.19/parcel</del> \$318.35
Tier 1 Excess Rate Cost (first 6")	\$5.183 ac-in/acre \$5.878
Tier 2 Excess Rate Cost (over 6")	\$6.220 ac-in/acre \$7.053
Additional Water Purchase	<del>\$8,000/acre</del> \$8,200
Late Fee	1% per mo.
Irrigation Turnout Split/Installation	time & materials

## EXHIBIT "B"

### General Services

### Fee

Non-Sufficient Funds (NSF) (per occurrence)

\$40

B & W Copies

\$0.15/ea.

Color Copies

0.25/ea.

## EXHIBIT "C"

### Equipment Rental Rates

212 – 1995 Ford ¾ Ton, w/plow & crane	\$22.64/hr.
216 – 2001 Dodge 1 Ton	\$22.99/hr.
218 – 2005 Chevy ¾ Ton	\$22.64/hr.
219 – 2006 Jeep Grand Cherokee	\$20.00/hr.
220 – 2007 Chevy 1 Ton	\$22.99/hr.
221 – 2008 Ford ¾ Ton F250 (VIN 6537)	\$22.64/hr.
222 – 2008 Ford ¾ Ton F250 (VIN 6538)	\$22.64/hr.
223 – 2011 Ford 1 Ton	\$26.00/hr.
224 – 2014 Ford ½ Ton F150	\$22.00/hr.
225 – 2015 Ford ¾ Ton F250	\$22.64/hr.
226 – 2017 Ford ¾ Ton F250	\$22.64/hr.
227 – 2018 Ford 1 Ton F350	\$22.99/hr.
228 – 2019 Ford ½ Ton F150	\$22.00/hr.
229 – 2019 Ford ¾ Ton F250	\$22.64/hr.
230 – 2020 Ford ½ Ton F150	\$22.00/hr.
302 – 1998 Ford F800 Dump Truck	\$57.70/hr.
303 – 2003 Freightliner / Vac Truck	\$30.00/hr.
304 – 1979 International F2574 w/Water Tank	\$36.75/hr.
305 – 2017 Sewer Vac Truck Model 747	\$70.00/hr.
402 – 1994 416B CAT Backhoe	\$35.00/hr.
403 – 2002 420D CAT Backhoe	\$35.00/hr.
404 – 2009 Kubota Mini Excavator	\$35.68/hr.
405 – 2017 Kubota Mini Excavator	\$40.00/hr.
Backup Generator	\$43.60/hr.
Forklift	\$30.00/hr.
Pressure Drain Cleaners	\$25.00/hr.
Flat Bed Trailer	\$16.71/hr.
Utility Trailer	\$16.71/hr.
Tamper/Compactor	\$7.50/hr.
Portable Welder	\$17.50/hr.
High Pressure Pump/Washer	\$7.50/hr.
Portable Pumps	\$7.50/hr.
Mechanical Saws	\$8.50/hr.
Roto Hammer	\$7.50/hr.
HDPE Fusion Machine	\$15.00/hr.
Portable Generator	\$5.36/hr.