

LAKE CHELAN RECLAMATION DISTRICT

MANSON, WASHINGTON

RESOLUTION 2025-01

2025 FEE SCHEDULE

THE BOARD OF DIRECTORS OF LAKE CHELAN RECLAMATION DISTRICT HEREBY RESOLVES AS FOLLOWS:

The following fees and charges are hereby effective January 01, 2025 to read as follows:

- A. Fees charged for domestic water, sewer, and irrigation services shall be as shown on Exhibit "A", attached hereto.
- B. Fees charged for general services shall be shown on Exhibit "B", attached hereto.
- C. Fees associated with equipment rental rates shall be shown on Exhibit "C", attached hereto.

Resolved this 10th day of December, 2024 at the regular meeting of the Board of Directors.

APPROVED

By: 

President

ATTEST

By: 

Secretary-Manager

EXHIBIT "A"

<u>Domestic Water</u>	<u>Fee</u>	<u>Proposed</u>
New ¾" Water Service (per ERU, Equivalent Residential Unit) Includes ¾" meter assembly w/ AMR	\$8,000	
- Includes ¾" double check valve assembly (DCVA)		
- Includes customer shut-off valve		
 New 1" Water Service (per ERU, Equivalent Residential Unit) Includes 1" meter assembly w/ AMR	 \$8,750	
- Includes 1" double check valve assembly (DCVA)		
- Includes customer shut-off valve		
 Water Service Tap	 \$1,600	
Road Crossing/Repair (basic)	\$2,600	
¾" DCVA Installation (basic install)	\$1,600	
1" DCVA Installation (basic install)	\$1,850	
 Water Service Base Rate	 \$38.00/mo.	\$39.00/mo.
- 700 cu.ft. per month/5,236 gal. per month		
Base rate cost per 100 cu.ft.	\$5.429	\$5.571
Excess rate cost per 100 cu.ft	\$5.429	\$5.571
Laycock Contract	\$505.40	\$520.56
 Water Service Meter Rate		¾" incl. w/ Base
- 1"		\$2.75/mo.
- 1-1/2"		\$11/mo.
- 2"		\$22/mo.
- 3"		\$38.50/mo.
- 4"		\$60.50/mo.
- 6"		\$88/mo.
 Domestic Irrigation, 36 acre inches, 10,890 cu ft/acre, 81,457 gal/acre	 \$254.90/acre	\$260.00/acre
Per County Parcel (Administrative Fee)	\$164.40/per	\$167.69/per
Minimum Irrigation Assessment Charge	\$347.76/per	\$354.72/per
Late Fee (whichever is greater)		\$20/mo. or 1%
 Door Posting for Shut Off	 \$10	
Shut Off (per occurrence)	\$30	
Turn On (per occurrence)	\$30	
Shut Off/Turn On (before/after business hours)	\$90	
 Hydrant testing	 \$150 for first hydrant	
Additional hydrant(s)	\$50 per	
 Hydrant connection fee (per)	 \$100	
Cost per day of use	\$10/day	
Volume rate per 100 cu.ft.	\$5.429	\$5.571

District backflow assembly test and admin testing fee \$150

Sewer

	<u>Fee</u>	<u>Proposed</u>
New Sewer Service (per ERU)	\$9,000	
Sewer Service Tap	\$1,600	
Road Crossing/Repair (basic)	\$2,600	
Sewer Service Base Rate	\$63.00/mo.	\$65.00/mo.
District owned/operated pumps	\$32.50/mo.	\$35.00/mo.
Late Fee (whichever is greater)	\$20/mo. or 1%	

Irrigation Water

	<u>Fee</u>	<u>Proposed</u>
Annual Assessment	\$277.97/acre	\$286.31/acre
- 36 acre inches		
- 10,890 cu.ft./acre		
- 81,457 gallons/acre		
Per County Parcel (Administrative Fee)	\$179.46/per	\$184.84/per
Minimum Irrigation Assessment Charge	\$379.62/per	\$391.01/per
Tier 1 Excess Rate Cost (first 6")	\$7.48809 ac-in/acre	\$7.71973
Tier 2 Excess Rate Cost (over 6")	\$8.98571 ac-in/acre	\$9.26368
Additional Water Purchase	\$9,051/acre	\$9,278/acre
Late Fee	1% per mo.	
Irrigation Turnout Split/Installation	time & materials	
USBR Crossing Permit – non-refundable administrative fee	\$250	

EXHIBIT "B"

<u>General Services</u>	<u>Fee</u>	<u>Proposed</u>
Non-Sufficient Funds (NSF) (per occurrence)	\$40	
Administrative Fee	\$150	
B & W Copies	\$0.15/ea.	
Color Copies	\$0.30/ea.	

EXHIBIT "C"

Equipment Rental Rates

218 – 2005 Chevy ¾ Silverado (VIN 9211)	\$27.78/hr.
219 – 2006 Jeep Grand Cherokee (VIN 7020)	\$15.00/hr.
220 – 2007 Chevy 1 Ton (VIN 5140)	\$31.81/hr.
221 – 2008 Ford ¾ Ton F250 (VIN 6537)	\$27.78/hr.
222 – 2008 Ford ¾ Ton F250 (VIN 6538)	\$27.78/hr.
223 – 2011 Ford 1 Ton, w/crane (VIN3623)	\$41.64/hr.
224 – 2014 Ford ½ Ton F150 (VIN 0672)	\$22.00/hr.
225 – 2015 Ford ¾ Ton F250 (VIN 2179)	\$27.78/hr.
226 – 2017 Ford ¾ Ton F250 (VIN 6810)	\$27.78/hr.
227 – 2018 Ford 1 Ton F350 (VIN 6410)	\$31.81/hr.
228 – 2019 Ford ½ Ton F150 (VIN 6213)	\$16.68/hr.
229 – 2019 Ford ¾ Ton F250 (VIN 7392)	\$27.78/hr.
230 – 2020 Ford ¾ Ton F250 (VIN 6276)	\$27.78/hr.
231 – 2022 Ford ¾ Ton F250 (VIN 6580)	\$27.78/hr.
302 – 1998 Ford F800 Dump Truck (VIN 8795)	\$55.00/hr.
303 – 2003 Freightliner / Vac Truck (VIN 8026)	\$56.00/hr.
304 – 1979 International F2574 w/Water Tank & pump (VIN 8324)	\$44.00/hr.
305 – 2017 Sewer Vac Truck Model 747	\$21.00/hr.
306 – 2023 Ford F450 XL 4WD Reg Cab (VIN 2518)	\$35.87/hr.
402 – 1994 416B CAT Backhoe	\$58.73/hr.
403 – 2002 420D CAT Backhoe	\$91.69/hr.
404 – 2009 Kubota Mini Excavator	\$56.00/hr.
w/2012 TNT Utility Trailer (VIN 6406)	
405 – 2017 Kubota Mini Excavator	\$56.00/hr.
w/2020 Midsota TB-20 Trailer (VIN 0515)	
601 – Backup Generator	\$56.70/hr.
602 – Winco Generator w/Zier Trailer (VIN 6048)	\$154.20/hr.
603 – Winco Generator w/Zier Trailer (VIN 6049)	\$154.20/hr.
1999 Econoline Flatbed Trailer (VIN 1215)	\$15.22/hr.
Midsota 20' Utility Trailer	\$13.00/hr.
Forklift – Hyster 50	\$26.00/hr.
Tamper/Compactor	\$43.46/hr.
Portable Welder – Lincoln 250 (23 hp)	\$8.00/hr.
Portable Pumps	\$8.28/hr.
Mechanical Saws	\$7.29/hr.
Roto Hammer	\$15.00/hr.
HDPE Fusion Machine	\$15.00/hr.
Portable Generator	\$4.95/hr.
Air Compressor – MQ Power 180	\$45.00/hr.